



**Williamsburg - James City County Public Schools
FY2020 Summary by State Object - All Funds**

Object	Description	Operating	Grants	Child Nutrition	State Operated	CIP	Total
1110	Administrative Salary & Wages	\$ 1,838,122	\$ -	\$ 106,585	\$ 106,903	\$ -	\$ 2,051,610
1112	Superintendent Salaries & Wages	205,084	-	-	-	-	205,084
1120	Instructional Salaries & Wages	49,540,078	2,168,153	-	501,339	-	52,209,570
1122	Librarian Salaries & Wages	1,058,917	-	-	-	-	1,058,917
1123	Counselor Salaries & Wages	2,238,435	-	-	-	-	2,238,435
1124	Supervisor Salaries & Wages	258,933	85,814	-	-	-	344,747
1126	Principal Salaries & Wages	1,543,683	-	-	-	-	1,543,683
1127	Asst Principal Salary & Wages	1,716,947	-	-	-	-	1,716,947
1130	Other Prof. Salaries & Wages	2,843,693	309,266	47,565	62,699	-	3,263,223
1131	School Nurse Salaries & Wages	981,414	46,841	-	-	-	1,028,255
1132	Psychologist Salaries & Wages	397,019	-	-	-	-	397,019
1133	Caseworker Salaries & Wages	-	17,432	-	-	-	17,432
1140	Technical Salaries & Wages	2,313,194	64,757	-	-	-	2,377,951
1141	Tech Support Salaries & Wages	56,252	-	-	-	-	56,252
1142	Security Guard Salaries & Wages	441,090	-	-	-	-	441,090
1150	Clerical Salaries & Wages	3,726,686	54,704	44,021	30,298	-	3,855,709
1151	Instr Aides Salaries & Wages	4,657,129	191,166	-	-	-	4,848,295
1160	Trades Salaries & Wages	1,575,021	-	-	-	-	1,575,021
1170	Bus Driver Salaries & Wages	2,463,597	-	-	-	-	2,463,597
1175	Bus Aids Salaries & Wages	619,888	-	-	-	-	619,888
1180	Laborer Salaries & Wages	16,000	-	-	-	-	16,000
1190	Service Salaries & Wages	2,815,542	-	1,349,007	-	-	4,164,549
1520	Substitute Salaries & Wages	1,694,805	10,000	-	5,500	-	1,710,305
1620	Supplemental Salaries & Wages	746,340	269,207	-	-	-	1,015,547
1700	Stipends	1,070,242	76,000	-	-	-	1,146,242
1000's	Personnel Services (Wages) Total	84,818,111	3,293,340	1,547,178	706,739	-	90,365,368
2100	FICA Benefits	6,566,762	245,552	118,360	54,067	-	6,984,741
2210	VRS Benefits Plan 1 & 2	9,422,838	439,663	93,850	102,970	-	10,059,321
2220	VRS Benefits Hybrid	2,408,634	15,200	3,795	-	-	2,427,629
2300	HMP Benefits	17,361,978	680,710	456,414	172,950	-	18,672,052
2400	Group Life Insurance	1,058,771	38,001	7,841	8,602	-	1,113,215
2510	Disability Insurance Hybrid	77,508	335	75	-	-	77,918
2600	Unemployment Insurance	25,000	-	-	-	-	25,000
2700	Worker's Compensation	440,933	-	-	-	-	440,933
2750	Retiree Health Care Credit	896,640	34,812	7,182	7,880	-	946,514
2800	Other Benefits	112,500	-	-	-	-	112,500
2000's	Fringe Benefits Total	38,371,564	1,454,273	687,517	346,469	-	40,859,823
1/2000's	Wages & Fringe Benefits Total	123,189,675	4,747,613	2,234,695	1,053,208	-	131,225,191
3000	Purchased Services	5,850,972	191,598	57,800	7,500	-	6,107,870
3810	Tuition Paid-Oth Div In-State	24,000	-	-	-	-	24,000
3830	Tuition Paid-Private Schools	371,300	-	-	-	-	371,300
3000's	Purchased Services Total	6,246,272	191,598	57,800	7,500	-	6,503,170
4000	Internal Services	4,400	19,202	-	-	-	23,602
4000's	Internal Services Total	4,400	19,202	-	-	-	23,602



**Williamsburg - James City County Public Schools
FY2020 Summary by State Object - All Funds**

Object	Description	Operating	Grants	Child Nutrition	State Operated	CIP	Total
5001	Telecommunications	362,000	-	-	-	-	362,000
5101	Electricity	2,499,900	-	-	-	-	2,499,900
5102	Heating Fuel	348,900	-	-	-	-	348,900
5103	Water/Sewer Services	323,600	-	-	-	-	323,600
5104	Refuse Removal	117,000	-	-	-	-	117,000
5200	Communications	64,955	250	-	-	-	65,205
5300	Insurance	287,623	-	-	-	-	287,623
5400	Leases and Rentals	452,000	-	-	-	-	452,000
5500	Travel	245,713	53,374	12,380	6,400	-	317,867
5800	Miscellaneous	45,885	461	2,815	-	-	49,161
5801	Dues & Memberships	140,875	-	-	-	-	140,875
5804	Graduation Expenditures	57,000	-	-	-	-	57,000
5805	Staff Development	175,808	4,100	-	-	-	179,908
5806	Testing Services	162,500	-	-	-	-	162,500
5000's	Other Charges Total	5,283,759	58,185	15,195	6,400	-	5,363,539
6000	Materials and Supplies	1,687,837	9,198	215,290	1,800	-	1,914,125
6002	Food Supplies	-	-	2,082,000	-	-	2,082,000
6003	Testing Materials	-	5,655	-	-	-	5,655
6008	Vehicle/Powered Equip Fuels	995,000	-	-	-	-	995,000
6009	Vehicle/Powered Equip Supplies	476,000	-	-	-	-	476,000
6020	Textbooks and Workbooks	225,663	-	-	500	-	226,163
6030	Instructional Materials	1,000,395	93,522	-	8,003	-	1,101,920
6040	Tech-Software/On line Content	98,250	8,000	-	5,558	-	111,808
6045	Technology Supplies	-	-	-	10,000	-	10,000
6050	Non-Capitalized Tech Hardware	-	-	-	-	-	-
6060	Non-Capitalized Tech Infrastructure	-	466,000	-	-	-	466,000
6000's	Materials and Supplies Total	4,483,145	582,375	2,297,290	25,861	-	7,388,671
7000's	Tuition Payments to Joint Ops	1,833,756	3,520	-	-	-	1,837,276
8100	Capital Outlay Replacement	355,295	250	49,800	-	2,317,618	2,722,963
8110	Technology-Hardware Replace	31,100	-	-	-	-	31,100
8200	Capital Outlay Additions	76,344	49,540	-	-	890,332	1,016,216
8210	Technology-Hardware Additions	15,612	27,316	-	-	-	42,928
8000's	Capital/Equip. Outlay Total	478,351	77,106	49,800	-	3,207,950	3,813,207
9000's	Other Uses of Funds	-	25,000	-	-	-	25,000
GRAND TOTAL		\$ 141,519,358	\$ 5,704,599	\$ 4,654,780	\$ 1,092,969	\$ 3,207,950	\$ 156,179,656